

**CSR Activities approved by the Board of Directors of
Mitsubishi Electric India Private Limited for the Financial Year 2022-23**

CSR Expenditure Outlay FY22-23								
S.No	Program Category	Program Name	Location	FY21 Actual Expenditure	FY22 Planning & Actual			
					Budget	Total Expense		
1	Skill Development	AC Skill Development Centre	Chennai	₹ 500,000	₹ 500,000	₹ 500,000		
2		Government CSR Scheme	PM National Relief Fund (PMNRF)	₹ -		₹ 523,724		
3		Skill Development in Colleges	Orissa- KISS	₹ 1,000,000	₹ -	₹ 1,000,000		
4		Skill Development in Colleges	FA-MOU Colleges	₹ 650,000	₹ 650,000	₹ 1,523,617		
5		Skill Development in Colleges	SEMI-MOU Colleges	₹ 500,000	₹ 500,000	₹ 700,000		
6		Skill Development in Colleges	LE-MOU Colleges	₹ 500,000	₹ 500,000	₹ 748,000		
7	Community Development	Air-Conditioners Installation in Schools & Hospitals	Gurgaon (8)	₹ 3,094,000	AMC of ACs	₹ 30,208	₹ 3,022,276	
8			Pune (5)			₹ 16,048		
9			Bangalore (4)			₹ 10,384		
10			Indore (5)			₹ 12,272		
11			Ahmedabad (4)			₹ 14,160		
12			Delhi (4)			₹ 15,104		
13			Chandigarh (5)			₹ 20,579		
14			Kolkata (4)			₹ 18,880		
15			Lucknow (4)			₹ 14,160		
16			Surat (4)			₹ 14,160		
17			Spares			₹ 150,000		
18			AC Installations			₹ 2,778,045		
18						₹ -		
19			Clean Water at School Project			Gurgaon (11)		₹ 95,630
20		Pune (6)		₹ 130,489	₹ 164,800			
21		Bangalore (7)		₹ 257,481	₹ 275,505			
22		Indore (3)		₹ -	₹ 18,000			
23		Ahmedabad (3)		₹ -	₹ 71,000			
24	Delhi- MICE (3)	₹ -		₹ 67,500				
25	Chandigarh (5)	₹ -		₹ 150,000				
26	Kolkata (2)	₹ 109,000		₹ 63,000				
27	Lucknow (3)	₹ 113,400		₹ 159,372				
28	Surat (3)	₹ -		₹ 83,050				
29	Good health & Well-Being	Health Related Projects- Pune	₹ 500,000	₹ 500,000	₹ 500,000			
30		Bangalore, Bidadi (Air conditioners at Hospitals/PHCs) (8)	₹ 500,000	₹ 500,000	₹ 22,656			
31	Climate Action	Channappanahalli Lake Rejuvenation Project	Bangalore	₹ 2,000,000	₹ 2,000,000	₹ 2,000,000		
32		Tree Plantation (Existing)	Pune	₹ 150,000	₹ 260,000	₹ 260,000		
33	Un-allocated Budget				₹ 2,296,273	₹ -		
Total				₹ 10,100,000	₹ 12,100,000	₹ 12,100,000		

The duration of the CSR programmes/activities would be of one year. The manner of execution would be direct by the Company itself and/or Implementing Agency. The implementation, monitoring and manner of utilization will be as provided in the CSR Policy.